

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: 8/19/2024 (Transportation Committee acting as Policy Board)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. Simsbury—CT 10/US 202—Intersection Improvements @ CT 315
2. Windsor—CT 159—Rehab Bridge 06574 (Culvert) o/Mill Brook
3. Newington—B2GNOW 3-year subscription

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2021-2024 TIP)

For review by the CROG Transportation Committee acting as the Policy Board on August 19, 2024

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1A	NHPP	0128-0159	CT 10/US 202	SIMSBURY	INTERSECTION IMPROVEMENTS @ CT 315	PD	2024	720	576	144	0	NEW PROJECT
1B	NHPP	0128-0159	CT 10/US 202	SIMSBURY	INTERSECTION IMPROVEMENTS @ CT 315	FD	FYI	480	384	96	0	NEW PROJECT
1C	NHPP	0128-0159	CT 10/US 202	SIMSBURY	INTERSECTION IMPROVEMENTS @ CT 315	ROW	FYI	50	40	10	0	NEW PROJECT
1D	NHPP	0128-0159	CT 10/US 202	SIMSBURY	INTERSECTION IMPROVEMENTS @ CT 315	CON	FYI	4,543	3,634	909	0	NEW PROJECT
2	STPH	0164-0242	CT 159	WINDSOR	REHAB BR 06574 (CULVERT) O/ MILL BROOK - AC CONVERSION	CON	2024	1,660	1,328	332	0	INCREASE EST. FROM FED \$800K
3	STPA	0093-0252		NEWINGTON	B2GNOW 3-YEAR SUBSCRIPTION	OTH	2024	249	199	50	0	NEW PROJECT

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0128-0159	10	CT 10/US 202	SIMSBURY	INTERSECTION IMPROVEMENTS @ CT 315	Hall, Stephen

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
PD	2024 NHPP	720,000	576,000	144,000	0		0	0	0	576,000

Revision Code	05-New project amendment									
	Add new project.									

0128-0159 PD	Phase Total:	720,000	Federal Share:	576,000	State Share:	144,000	Local Share:	0		
--------------	---------------------	---------	-----------------------	---------	---------------------	---------	---------------------	---	--	--

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
RW	FYI NHPP	50,000	40,000	10,000	0		0	0	0	0

Revision Code	05-New project amendment									
	Add new project. Authorization scheduled for FY27.									

0128-0159 RW	Phase Total:	50,000	Federal Share:	40,000	State Share:	10,000	Local Share:	0		
--------------	---------------------	--------	-----------------------	--------	---------------------	--------	---------------------	---	--	--

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
FD	FYI NHPP	480,000	384,000	96,000	0		0	0	0	0

Revision Code	05-New project amendment									
	Add new project. Authorization scheduled for FY27.									

0128-0159 FD	Phase Total:	480,000	Federal Share:	384,000	State Share:	96,000	Local Share:	0		
--------------	---------------------	---------	-----------------------	---------	---------------------	--------	---------------------	---	--	--

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	FYI NHPP	4,543,010	3,634,408	908,602	0		0	0	0	0

Revision Code	05-New project amendment									
	Add new project. Authorization scheduled for FY28.									

0128-0159 CN	Phase Total:	4,543,010	Federal Share:	3,634,408	State Share:	908,602	Local Share:	0		
--------------	---------------------	-----------	-----------------------	-----------	---------------------	---------	---------------------	---	--	--

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0164-0242	10	CT 159	WINDSOR	REHAB BR 06574 (CULVERT) O/ MILL BROOK - AC CONVERSION	Ritacco, Brianna

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
CN	2024 STPH	1,660,000	1,328,000	332,000	0		0	0	0	528,000

Revision Code 04-Revised cost estimate

amendment Increase cost from Fed \$800k.

0164-0242 CN Phase Total: 1,660,000 Federal Share: 1,328,000 State Share: 332,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0093-0252	10		NEWINGTON	B2GNOW 3-YEAR SUBSCRIPTION	Goss, Debra

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024
OTH	2024	STPA	248,515	198,812	49,703	0		0	0	0	198,812

Revision Code	05-New project amendment	Add new project.
---------------	--------------------------	------------------

0093-0252	OTH	Phase Total:	248,515	Federal Share:	198,812	State Share:	49,703	Local Share:	0
-----------	-----	--------------	---------	----------------	---------	--------------	--------	--------------	---

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:



DATE: 8/2/2024

To: Darren E. Meyers
Director of Capital Services
Bureau of Finance & Administration

MOD # **RPM**

From: Jen Adams for Debra Goss
 TR Project ID: **DOT00930252TR**
 FD Project ID:
 RW Project ID:
 CN Project ID:

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	B2Gnow 3-year Subscription
Project Description (long): 198 (254 Characters)	This project provides funding for a 3 year subscription to B2Gnow, a cloud based software program designed to manage information related to the CTDOT DBE program. Term Period 6/30/28; PAED 12/31/31.

Justification: 455 (1333 Characters)	The Office of Equity (OOE) received FHWA approval to procure B2Gnow, a software program that allows for the electronic submission of Disadvantaged Business Enterprise (DBE) applications from applicants seeking DBE certification with Connecticut Department of Transportation (CTDOT). This project will fund the following items: one-time Vendor Migration start-up costs, a three year subscription to B2Gnow, and administrative costs (not to exceed \$5,000).
Project Manager: Debra Goss	
Project Engineer:	Finance Notes: Since this project is for a software subscription for the DBE Program administered by the OOE out of CTDOT's Newington Headquarters, a "Newington" project number is being used and the STIP request will be processed through the CRCOG.

Scope Code: **#N/A** (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	1/1/2025 TR Start
<input type="checkbox"/> Town ADV	Design Approval/FD/RW
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
TR	\$248,515	CT	\$0
FD	\$0	CG	\$0
Total	\$248,515	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$0

Project Grand Total (Sum of Project Types) = \$248,515

Submitted by: (sign & date)	Approved by: (sign & date)
Director, Organizational Development - Debra Goss	Director, Organizational Development - Jackie Primeau
N/A	Director of Capital Services - Darren E. Meyers

