

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: 09/18/2024 (Transportation Committee: 09/16/2024)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included (all for the FY25-28 TIP):

1. Various—CTFastrak—CTFastrak Low-No Disc—BEB Deployment
2. Various—Various—Transit District Facility Upgrades for Battery Electric Buses
3. Simsbury—CT 315—FCHT – CT 10/202 to Curtiss Park
4. Southington—I-691 WB—Replace Noise Barrier
5. District 1—I-91—Replace Cameras and Communication Equipment
6. Canton—Various—Install EV Charging Stations at Various Town Facilities
7. Avon—CT 167/Scovill E Road—Replace Sidewalk from Day Road to Pine Grove School
8. Ellington—CT 140—Intersection Realignment & Increase Horizontal Curves
9. Glastonbury—CT 9—Rehab BR 00417 (Putnam) o/ CT River
10. Hartford—I-84—Rehab BRs 03160A (Aetna Viaduct) o/ Amtrak, Busway & City Streets
11. District 2—Various—Replace Highway Illumination at Various Locations
12. Statewide—I-91—Concrete Sealer Program for NBI Bridges

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on 09/16/2024.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2025-2028 TIP)

For review by the CRCOG Transportation Committee on 09/16/2024
 For review by the CRCOG Policy Board on 09/18/2024

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1	5339D	0171-XXXX	CTFASTRAK	VARIOUS	CTFASTRAK LOW-NO DISC - BEB DEPLOYMENT	ALL	2025	48,611	38,889	9,722	0	NEW PROJECT
2	5307C	VARIOUS	VARIOUS	VARIOUS	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	ALL	2025	-23,000	-18,400	-4,600	0	DELETE PROJECT
3a	TAPH	0128-0158	CT 315	SIMSBURY	FCHT - CT 10/202 TO CURTISS PARK	CON	2025	1,820	1,456	0	364	NEW PROJECT
3b	TAPH	0128-0158	CT 315	SIMSBURY	FCHT - CT 10/202 TO CURTISS PARK	ROW	2025	100	80	0	20	NEW PROJECT
4	NHPP	0131-0210	I-691 WB	SOUTHINGTON	REPLACE NOISE BARRIER	FD	2025	250	225	25	0	NEW PROJECT
5a	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC ENTRY	CON	2025	0	0	0	0	NEW PROJECT
5b	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC CONVERSION	CON	2025	1,111	1,000	111	0	NEW PROJECT
5c	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT	FD	2025	900	810	90	0	NEW PROJECT
5d	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC CONVERSION	CON	2026	11,111	10,000	1,111	0	NEW PROJECT
5e	CMAQ	0171-0502	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC CONVERSION	CON	2027	10,278	9,250	1,028	0	NEW PROJECT
6	CMAQ	0023-0130	VARIOUS	CANTON	INSTALL EV CHARGING STATIONS AT VARIOUS TOWN FACILITIES	CON	2025	50	40	0	10	NEW PROJECT
7	CPCDH	0004-0137	CT 167/SCOVILLE ROAD	AVON	REPLACE SIDEWALK FROM DAY ROAD TO PINE GROVE SCHOOL	CON	2025	530	424	0	106	NEW PROJECT
8a	STPH	0047-0122	CT 140	ELLINGTON	INTERSECTION REALIGNMENT & INCREASE HORIZONTAL CURVES - AC ENTRY	CON	2025	0	0	0	0	NEW PROJECT
8b	STPH	0047-0122	CT 140	ELLINGTON	INTERSECTION REALIGNMENT & INCREASE HORIZONTAL CURVES - AC CONVERSION	CON	2025	13,250	10,600	2,650	0	NEW PROJECT
9a	BRFP	0053-0199	CT 3	GLASTONBURY	REHAB BR 00417 (PUTNAM) o/ CT RIVER - AC ENTRY	CON	2025	0	0	0	0	ADD BRFP AC ENTRY
9b	BRFP	0053-0199	CT 3	GLASTONBURY	REHAB BR 00417 (PUTNAM) o/ CT RIVER - AC CONVERSION	CON	2025	12,500	10,000	2,500	0	ADD BRFP AC CONV
9c	BRFP	0053-0199	CT 3	GLASTONBURY	REHAB BR 00417 (PUTNAM) o/ CT RIVER - AC CONVERSION	CON	2026	31,250	25,000	6,250	0	INCREASE EST. FROM FED \$15.6M. ADD AC CONV TO DESC.
9d	NHPP	0053-0199	CT 3	GLASTONBURY	REHAB BR 00417 (PUTNAM) o/ CT RIVER - AC ENTRY	CON	2027	0	0	0	0	ADD NHPP AC ENTRY
9e	NHPP	0053-0199	CT 3	GLASTONBURY	REHAB BR 00417 (PUTNAM) o/ CT RIVER - AC CONVERSION	CON	2027	21,550	17,240	4,310	0	ADD NHPP AC CONV.
10a	BRFP	0063-0732	I-84	HARTFORD	REHAB BRS 03160A & B (AETNA VIADUCT) o/ AMTRAK, BUSWAY & CITY STREETS - AC ENTRY	CON	2025	0	0	0	0	ADD BRFP AC ENTRY
10b	BRFP	0063-0732	I-84	HARTFORD	REHAB BRS 03160A & B (AETNA VIADUCT) o/ AMTRAK, BUSWAY & CITY STREETS - AC CONVERSION	CON	2025	11,111	10,000	1,111	0	ADD BRFP AC CONV
10c	BRFP	0063-0732	I-84	HARTFORD	REHAB BRS 03160A & B (AETNA VIADUCT) o/ AMTRAK, BUSWAY & CITY STREETS - AC CONVERSION	CON	2026	27,778	25,000	2,778	0	DECREASE EST. FROM FED \$27.45M. ADD AC CONV. TO DESC.
10d	NHPP	0063-0732	I-84	HARTFORD	REHAB BRS 03160A & B (AETNA VIADUCT) o/ AMTRAK, BUSWAY & CITY STREETS - AC ENTRY	CON	2027	0	0	0	0	ADD NHPP AC ENTRY
10e	NHPP	0063-0732	I-84	HARTFORD	REHAB BRS 03160A & B (AETNA VIADUCT) o/ AMTRAK, BUSWAY & CITY STREETS - AC CONVERSION	CON	2027	18,111	16,300	1,811	0	ADD NHPP AC CONV.
11a	CRPA	0172-0524	VARIOUS	DISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - AC ENTRY	CON	2025	0	0	0	0	NEW PROJECT
11b	CRPA	0172-0524	VARIOUS	DISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - AC CONVERSION	CON	2025	5,625	4,500	1,125	0	NEW PROJECT
12a	STPA	0170-5041	I-91	STATEWIDE	CONCRETE SEALER PROGRAM FOR NBI BRIDGES - AC ENTRY	CON	2025	0	0	0	0	NEW PROJECT
12b	STPA	0170-5041	I-91	STATEWIDE	CONCRETE SEALER PROGRAM FOR NBI BRIDGES - AC CONVERSION	CON	2025	625	500	125	0	NEW PROJECT

TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0171-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov

DATE: 7/10/2024

PROJECT DESCRIPTION CTFASTRAK - LOW-NO DISC - BATTERY ELECTRIC BUS (BEB) DEPLOYMENT

REASON FOR ACTION OR AMENDMENT REQUEST

check those that apply COMMENT section needs to be completed

01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
05- New Project	Project requested by (SPECIFY)	<input checked="" type="checkbox"/>	The Department has been awarded \$38,888,800 of federal discretionary funding through FTA's FY 2024 Section 5339 Low or No Emission Vehicle program. This grant will aid in CTDOT's proejct of converting CTfastrak to an all-electric bus fleet. The overall \$86.6 million project includes purchasing and deploying (46) battery-electric buses (BEB) for service on CTfastrak routes out of the CTtransit Hartford Division. The funding will also be used to buy and install (25) depot chargers at the Hartford facility and (4) on-route chargers at the CTfastrak New Britain Station, in addition to associated electrical infrastructure. This project is supported by more than \$17 million in matching state funds and \$30 million from federal formula funds. Low No funds for CTfastrak BEB Deployment project total \$48,611,000; \$38,888,800 federal.
06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	

** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

TIP ACTION OR AMENDMENT FORM

PROJECT NO.	VARIOUS	PROJECT MANAGER	Sandy Infantino
		PHONE/E-mail:	sandy.infantino@ct.gov

DATE:	8/23/2024
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PROJECT DESCRIPTION	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES		
	REASON FOR ACTION OR AMENDMENT REQUEST		
	<i>check those that apply COMMENT section needs to be completed</i>		
01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
05- New Project	Project requested by (SPECIFY)	<input type="checkbox"/>	
06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	This will delete the project from FY2025 and funding has been reprogrammed to remain in fiscal constraint. Funding for the Transit Districts' Facility Upgrades to accommodate Battery Electric Buses (BEBs) is currently funded in future years.
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	

** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

Project No	Region	Route	Town	Description	Project Manager
0128-0158	10	CT 315	SIMSBURY	FCHT - CT 10/202 TO CURTISS PARK	Racicot, Devin

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
RW	2025	TAPH	100,000	80,000	0	20,000		80,000	0	0	0

Revision Code 05-New project

amendment Add RW phase. Was previously in 2021-2024 STIP.

0128-0158 RW Phase Total: 100,000 Federal Share: 80,000 State Share: 0 Local Share: 20,000

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025	TAPH	1,820,000	1,456,000	0	364,000		1,456,000	0	0	0

Revision Code 05-New project

amendment Add CN phase. Was previously in 2021-2024 STIP.

0128-0158 CN Phase Total: 1,820,000 Federal Share: 1,456,000 State Share: 0 Local Share: 364,000

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0131-0210	10	I-691 WB	SOUTHINGTON	REPLACE NOISE BARRIER	Natwick, Brian (860) 594-3203

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
FD	2025	NHPP	250,000	225,000	25,000	0		225,000	0	0	0

Revision Code 06-New phase

amendment Add FD phase. Was previously in 2021-2024 STIP.

0131-0210 FD Phase Total: 250,000 Federal Share: 225,000 State Share: 25,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0171-0502	10	I-91	DISTRICT 1	REPLACE CAMERAS AND COMMUNICATION EQUIPMENT - AC ENTRY	Andrews, Meredith

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 CMAQ	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

amendment Add AC Entry. Was previously in 2021-2024 STIP.

0171-0502 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
FD	2025 CMAQ	900,000	810,000	90,000	0		810,000	0	0	0

Revision Code 05-New project

amendment Add FD phase. Was previously in 2021-2024 STIP.

0171-0502 FD Phase Total: 900,000 Federal Share: 810,000 State Share: 90,000 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 CMAQ	1,111,111	1,000,000	111,111	0		1,000,000	0	0	0

Revision Code 05-New project

amendment Add CN conversion. Was previously in 2021-2024 STIP.

0171-0502 CN Phase Total: 1,111,111 Federal Share: 1,000,000 State Share: 111,111 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2026 CMAQ	11,111,111	10,000,000	1,111,111	0		0	10,000,000	0	0

Revision Code 05-New project

amendment Add CN conversion. Was previously in 2021-2024 STIP.

0171-0502 CN Phase Total: 11,111,111 Federal Share: 10,000,000 State Share: 1,111,111 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2027 CMAQ	10,277,778	9,250,000	1,027,778	0		0	0	9,250,000	0

Revision Code 05-New project

amendment Add CN conversion. Was previously in 2021-2024 STIP.

0171-0502 CN Phase Total: 10,277,778 Federal Share: 9,250,000 State Share: 1,027,778 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0023-0130	10	VARIOUS	CANTON	INSTALL EV CHARGING STATIONS AT VARIOUS TOWN FACILITI	Racicot, Devin

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025	CMAQ	50,000	40,000	0	10,000		40,000	0	0	0

Revision Code 05-New project

amendment Add CN phase. Was in the 2021-2024 STIP.

0023-0130 CN Phase Total: 50,000 Federal Share: 40,000 State Share: 0 Local Share: 10,000

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0004-0137	10	CT 167/SCOVIL	AVON	REPLACE SIDEWALK FROM DAY ROAD TO PINE GROVE SCHOOL	Stark, Brett

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025	CPCDH	530,000	424,000	0	106,000		424,000	0	0	0

Revision Code 05-New project

Amendment Add CN phase. Was in the 2021-2024 STIP.

0004-0137 CN Phase Total: 530,000 Federal Share: 424,000 State Share: 0 Local Share: 106,000

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0047-0122	10	CT 140	ELLINGTON	INTERSECTION REALIGNMENT & INCREASE HORIZONTAL CURVES - AC ENTRY	Aresco, Salvatore

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 STPH	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

amendment Add AC Entry. Was in the 2021-2024 STIP.

0047-0122 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 STPH	13,250,000	10,600,000	2,650,000	0		10,600,000	0	0	0

Revision Code 05-New project

amendment Add new project. Was in the 2021-2024 STIP.

0047-0122 CN Phase Total: 13,250,000 Federal Share: 10,600,000 State Share: 2,650,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0053-0199	10	CT 3	GLASTONBURY	REHAB BR 00417 (PUTNAM) o/ CT RIVER - AC ENTRY	Brais, Tracey

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 BRFP	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

amendment Add FY25 BRFP AC Entry. Project authorization moving in from FY26.

0053-0199 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 BRFP	12,500,000	10,000,000	2,500,000	0		10,000,000	0	0	0

Revision Code 11-Financing/Funding revision

amendment Add FY25 BRFP AC Conversion. Project authorization moving in from FY26. Overall cost increase from Fed \$15.6M to \$52.24M. Balance of project with FY26 BRFP and FY27 NHPP, which is being added.

0053-0199 CN Phase Total: 12,500,000 Federal Share: 10,000,000 State Share: 2,500,000 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2026 BRFP	31,250,000	25,000,000	6,250,000	0		0	9,400,000	0	0

Revision Code 04-Revised cost estimate, 10-Correction

amendment Increase FY26 BRFP entry from Fed \$15.6M and add "AC Conversion" to the description. Overall cost increase from Fed \$15.6M to \$52.24M. Balance of project with FY25 BRFP and FY27 NHPP, both of which are being added.

0053-0199 CN Phase Total: 31,250,000 Federal Share: 25,000,000 State Share: 6,250,000 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2027 NHPP	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

amendment Add FY27 NHPP AC Entry.

0053-0199 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2027 NHPP	21,550,000	17,240,000	4,310,000	0		0	0	17,240,000	0

Revision Code 11-Financing/Funding revision

amendment Add FY27 NHPP conversion. Overall cost increase from Fed \$15.6M to \$52.24M. Balance of project with FY25/26 BRFP.

0053-0199 CN Phase Total: 21,550,000 Federal Share: 17,240,000 State Share: 4,310,000 Local Share: 0

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- | | | |
|---|--|-----------|
| <input type="checkbox"/> 01-Move project to another year | <input type="radio"/> a - Funding limitations
<input type="radio"/> b - Outstanding ROW issue
<input type="radio"/> c - Outstanding Permit
<input type="radio"/> d - Other (Specify) | Comments: |
| <input type="checkbox"/> 02-Fiscal constraint | <input type="radio"/> a - Funding fully programmed
<input type="radio"/> b - State match not available
<input type="radio"/> c - Local match not available
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 03-Design schedule change
<input type="radio"/> a - Permit issue
<input type="radio"/> b - CTDOT staffing issue | <input type="radio"/> c - Local staffing issue
<input type="radio"/> d - ROW issue
<input type="radio"/> e - Other | Comments: |
| <input type="checkbox"/> 04-Revised cost estimate | <input type="radio"/> a - Increase due to inflation
<input type="radio"/> b - Increase due to (specify)
<input type="radio"/> c - Decrease due to (specify)
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 05-New project | <input type="radio"/> a - Project requested by (specify)
<input type="radio"/> b - Copy of RPM attached | Comments: |
| <input type="checkbox"/> 06-New phase | <input type="radio"/> a - PE phase required
<input type="radio"/> b - ROW phase required
<input type="radio"/> c - CON phase required | Comments: |
| <input type="checkbox"/> 07-Administrative requirement | <input type="radio"/> a - Add AC entry
<input type="radio"/> b - Other | Comments: |
| <input type="checkbox"/> 08-Delete phase | <input type="radio"/> a - Phase not required
<input type="radio"/> b - Phase changed to State funds
<input type="radio"/> c - Phase changed to Local funds
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 09-Delete project
<input type="radio"/> a - Not supported by State
<input type="radio"/> b - Not supported by Region | <input type="radio"/> c - Not supported by Town
<input type="radio"/> d - Change to State funded
<input type="radio"/> e - Change to Local funded
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 10-Correction | | Comments: |
| <input type="checkbox"/> 11-Financing/Funding revision | <input type="radio"/> a - Due to project schedule
<input type="radio"/> b - Due to funding availability
<input type="radio"/> c - Other | Comments: |
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TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0063-0732	10	I-84	HARTFORD	REHAB BRS 03160A & B (AETNA VIADUCT) o/ AMTRAK, BUSWAY & CITY STREETS - AC ENTRY	Brais, Tracey

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 BRFP	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

amendment Add FY25 BRFP AC Entry. Project authorization moving in from FY26 to FY25.

0063-0732 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 BRFP	11,111,111	10,000,000	1,111,111	0		10,000,000	0	0	0

Revision Code 11-Financing/Funding revision

amendment Add FY25 BRFP AC Conversion. Project authorization moving in from FY26 to FY25. Total project increasing from Fed \$27.45M to Fed \$51.3M. Balance of project with FY26 BRFP and FY27 NHPP.

0063-0732 CN Phase Total: 11,111,111 Federal Share: 10,000,000 State Share: 1,111,111 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2026 BRFP	27,777,778	25,000,000	2,777,778	0		0	-2,450,000	0	0

Revision Code 04-Revised cost estimate, 10-Correction

amendment Decrease FY26 BRFP entry from Fed \$27.45M and add "AC Conversion" to the description. Project authorization moving in from FY26 to FY25. Total project increasing from Fed \$27.45M to Fed \$51.3M. Balance of project with FY25 BRFP and FY27 NHPP.

0063-0732 CN Phase Total: 27,777,778 Federal Share: 25,000,000 State Share: 2,777,778 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2027 NHPP	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

amendment Add FY27 NHPP AC Entry.

0063-0732 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2027 NHPP	18,111,111	16,300,000	1,811,111	0		0	0	16,300,000	0

Revision Code 11-Financing/Funding revision

amendment Add FY27 NHPP AC Conversion. Total project increasing from Fed \$27.45M to Fed \$51.3M. Balance of project with FY25/26 BRFP.

0063-0732 CN Phase Total: 18,111,111 Federal Share: 16,300,000 State Share: 1,811,111 Local Share: 0

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- | | | |
|---|--|-----------|
| <input type="checkbox"/> 01-Move project to another year | <input type="radio"/> a - Funding limitations
<input type="radio"/> b - Outstanding ROW issue
<input type="radio"/> c - Outstanding Permit
<input type="radio"/> d - Other (Specify) | Comments: |
| <input type="checkbox"/> 02-Fiscal constraint | <input type="radio"/> a - Funding fully programmed
<input type="radio"/> b - State match not available
<input type="radio"/> c - Local match not available
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 03-Design schedule change
<input type="radio"/> a - Permit issue
<input type="radio"/> b - CTDOT staffing issue | <input type="radio"/> c - Local staffing issue
<input type="radio"/> d - ROW issue
<input type="radio"/> e - Other | Comments: |
| <input type="checkbox"/> 04-Revised cost estimate | <input type="radio"/> a - Increase due to inflation
<input type="radio"/> b - Increase due to (specify)
<input type="radio"/> c - Decrease due to (specify)
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 05-New project | <input type="radio"/> a - Project requested by (specify)
<input type="radio"/> b - Copy of RPM attached | Comments: |
| <input type="checkbox"/> 06-New phase | <input type="radio"/> a - PE phase required
<input type="radio"/> b - ROW phase required
<input type="radio"/> c - CON phase required | Comments: |
| <input type="checkbox"/> 07-Administrative requirement | <input type="radio"/> a - Add AC entry
<input type="radio"/> b - Other | Comments: |
| <input type="checkbox"/> 08-Delete phase | <input type="radio"/> a - Phase not required
<input type="radio"/> b - Phase changed to State funds
<input type="radio"/> c - Phase changed to Local funds
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 09-Delete project
<input type="radio"/> a - Not supported by State
<input type="radio"/> b - Not supported by Region | <input type="radio"/> c - Not supported by Town
<input type="radio"/> d - Change to State funded
<input type="radio"/> e - Change to Local funded
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 10-Correction | | Comments: |
| <input type="checkbox"/> 11-Financing/Funding revision | <input type="radio"/> a - Due to project schedule
<input type="radio"/> b - Due to funding availability
<input type="radio"/> c - Other | Comments: |
-

Project No	Region	Route	Town	Description	Project Manager
0172-0524	10, 11, 13	VARIOUS	DISTRICT 2	REPLACE HIGHWAY ILLUMINATION AT VARIOUS LOCATIONS - 1 ENTRY	Andrews, Jon (860) 594-2792

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 CRPA	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

amendment Add AC Entry. Was in the 2021-2024 STIP.

0172-0524 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 CRPA	5,625,000	4,500,000	1,125,000	0		4,500,000	0	0	0

Revision Code 05-New project

amendment Add AC Conversion. Was in the 2021-2024 STIP.

0172-0524 CN Phase Total: 5,625,000 Federal Share: 4,500,000 State Share: 1,125,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0170-5041	08, 10, 11	I-91	STATEWIDE	CONCRETE SEALER PROGRAM FOR NBI BRIDGES - AC ENTRY	Fadul, Francisco

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 STPA	0	0	0	0		0	0	0	0

Revision Code 07-Administrative requirement

amendment Add AC Entry. Was in the 2021-2024 STIP.

0170-5041 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2025	2026	2027	2028
CN	2025 STPA	625,000	500,000	125,000	0		500,000	0	0	0

Revision Code 05-New project

amendment Add AC Conversion. Was in the 2021-2024 STIP.

0170-5041 CN Phase Total: 625,000 Federal Share: 500,000 State Share: 125,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments: