

**DEMHS Region 3 – Capitol Region  
State Homeland Security Grant Program  
FFY 2024 DRAFT Spending Plan**

Project #	RESF	Item	Cost	Category
1	13-Public Safety and Security	Protection of Soft Targets required set-aside	\$6,000	Equipment
2	13-Public Safety and Security	Bomb Squad required set-aside	\$82,000	Equipment/ Training
3	13-Public Safety and Security	HAZMAT required set-aside	\$10,000	Equipment/ Training/ Planning
4	All	Training and Exercises	\$45,000	Training/ Exercises/ Equipment
5	1- Transportation	Sustainment/ maintenance of regional equipment and programs	\$130,000	Equipment/ Training
	2-Communications			
	3- Public Works			
	4-Firefighting			
	5-Emergency Mgmt (including ESF 21 Collegiate Support Services)			
	6-Mass Care(including former ESF-16 Volunteer Mgmt/Citizen Corps, ESF 19 Functional Needs and ESF-20 Faith Based Organizations)			
	8-Health and Medical Services			
	9-Search and Rescue			
	11-Animal Response			
	13-Public Safety and Security			
14-Long Term Recovery				
15- External Affairs				
6	All	Contractual services for planning and project support	\$95,203.97	Planning/Training/ Equipment
		<b>PROJECTS TOTAL</b>	<b>\$368,203.97</b>	
7		Agency Oversight	\$60,000	
		<b>GRANT TOTAL</b>	<b>\$428,203.97</b>	
<b>Additional Funds available :</b>				
8	ESF 4- Firefighting ESF 10- HAZMAT	HAZMAT Required Set-Aside (separate EMPG funds)	\$75,000	Planning/Equipment/ Training
9	ESF 8- Health and Medical Services	MMRS (separate grant)	\$40,000	Planning/Equipment/ Training