

To: Transportation Committee
From: Sotoria Montanari, Program Manager
c: Rob Aloise, Director of Transportation Planning
Cara Radzins, Deputy Director of Transportation Planning
Date: October 10, 2025
Subject: LOTCIP Quarterly Reporting (Quarter 1- FY2026) Memo

A Transportation Committee meeting will be held on October 20 at 12 noon. At the meeting, staff will present the following LOTCIP Quarterly Reporting for Quarter 1 of FY2026.

Quarter 1 FY2026 – Program Progress - The attached tables titled *LOTCIP Regional Quarterly Status Report* and *LOTCIP Program and Financial Summary (September)* provide current program information and project tracking. Highlights for Quarter 1 are summarized below:

- CRCOG received five (5) final design submissions totaling **\$16,286,917** for Simsbury Firetown Road Sidewalk Gap (\$1,729,466), Wethersfield Heritage Way Trail Phase 1/2 (\$2,865,846), West Hartford Fern Street Bridge (\$6,000,000), Southington Marion Avenue Bridge (\$2,190,000) NS New Britain Arch Street Complete Streets (\$3,501,600) making the total for the **FY2026 (Q1) \$16,286,917**.
- CRCOG received **ten (10)** Quarter 1 design submissions.
- CRCOG anticipates receipt of **nineteen (19)** design submissions in Quarter 2 of FY2026, consisting of six (6) preliminary design submissions, eight (8) 90% design submissions and five (5) final design submissions.
- **Seventy-eight (78)** Projects have been awarded or completed since the program's inception.
- **Three (3)** project applications were submitted to CTDOT (New Britain West Street SR 372 Complete Streets, Bloomfield Tyler Street to Blue Hills Avenue Multi-Use Path and Enfield Abbe Road Sidewalk Gap Closure
- CRCOG received **four (4)** CTDOT Commitment to Fund Letters for Wethersfield Main Street L159-0006, Bloomfield West Dudley Reconstruction and Sidewalk L011-0005, New Britain SR372 West Main Street L088-0007 and Bloomfield Tyler Street to Blue Hills Avenue Multi-Use Path L011-0006
- CRCOG submitted three (3) close-out documents for Stafford Leonard Road Bridge Project L134-0002, Granby SR 10/202 Sidewalk Project L055-0001 and Suffield Thrall Avenue Reconstruction Project L139-0001
- **No Projects Requiring Reporting this Quarter**

					FY2013 -2018 Total Awarded	\$ 23,613,696
					FY2019 Total Awarded	\$ 5,506,470
					FY 2020 Total Awarded	\$ 13,333,794
					FY 2021 Total Awarded	\$ 5,930,707
					FY 2022 Total Awarded	\$ 17,382,865
					FY 2023 Total Awarded	\$ 41,335,233
					FY 2024 Total Awarded	\$ 20,367,841
CRCOG LOTCIP Program and Finacial Summary (as of September 30, 2025)					FY2025 Total Awarded	\$ 15,160,069
FY26 Projects Final Design Submittal (Quarter 1)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Final Design	Amount	Total
L128-0003	Simsbury	Firetown Road Sidewalk Gap	6/2/2023	August 2025	\$ 1,729,466	\$ 16,286,917
L159-0003;L159-0004	Wethersfield	Heritage Way Trail - Great Meadow Road (Phase 1& 2)	10/24/2022	August 2025	\$ 2,865,846	
L155-0003	West Hartford	Fern Street Bridge	9/17/2018	June 2025	\$ 6,000,000	
L131-0005	Southington	Marion Avenue Bridge (over Unnamed stream)	1/10/2025	September 2025	\$ 2,190,005	
L088-0005	New Britain	Arch Street Complete Streets	3/27/2023	September 2025	\$ 3,501,600	
FY26 Projects Final Design Submittal(Quarters 2, 3 and 4)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L063-0004	Hartford	New Britain at White Chandler Roundabout	6/2/2023	November 2025	\$ 3,229,200	
L007-0001	Berlin	Kensington Bridge	11/23/2020	November 2025	\$ 2,060,800	
L088-0006	New Britain	Myrtle Street Complete Streets	2/28/2024	November 2025	\$ 3,888,000	
L032-0005	Coventry	Swamp Road South Street	3/3/2022	November 2025	\$ 2,936,295	
L066-0003	Hebron	Martin Road Reconstruction	8/31/2021	November 2025	\$ 2,984,400	
L048-0002	Enfield	Route 5, 514 Phase 1 Bike	12/11/2019	December 2025	\$ 924,800	
L118-0003	Rocky Hill	Elm Street Sidewalk Installation	12/20/2021	December 2025	\$ 594,800	
L047-0002	Ellington	Route 83 Sidewalk Installation	5/28/2021	December 2025	\$ 2,757,000	
L146-0001	Vernon	Various Sidewalks	5/13/2024	December 2025	\$ 2,061,711	
L155-0004	West Hartford	New Park Avenue Complete Streets	8/10/2020	December 2025	\$ 1,706,800	
L047-0003	Ellington	Windemere Pavement Preservation & Sidewalk	10/20/2023	December 2025	\$ 1,338,800	
L047-0004	Ellington	Burbank Road Culvert Replacement	11/25/2024	December 2025	\$ 357,200	
L160-0001	Willington	River Road (State Route 32) Sidewalk Installation	12/20/2021	December 2025	\$ 1,102,800	

L109-0005	Plainville	Camp Street Corban Avenue Rehabilitation	2/26/2025	January 2026	\$	1,551,600	
L164-0008	Windsor	Marshall Phelps Rehabilitation	12/5/2024	January 2026	\$	1,353,600	
L164-0009	Windsor	Prospect Hill Rehabilitation	1/9/2025	January 2026	\$	1,671,600	
L131-0004	Southington	Townwide ADA Sidewalk Improvements	8/27/2024	February 2026	\$	961,200	
L155-0002	West Hartford	Mountain Road Intersection Improv	1/20/2017	February 2026	\$	1,854,000	
L063-0003	Hartford	Traffic Signal Upgrades, Timing Optimization	3/28/2022	February 2026	\$	4,497,600	\$ 73,071,697
L012-0001	Bolton	Heritage Farm Multi-Use Trail	1/20/2023	February 2026	\$	1,531,955	
L053-0007	Glastonbury	New London Turnpike Pedestrian Improv & Signal	11/1/2024	February 2026	\$	1,963,200	
L139-0003	Suffield	Farmington Canal Heritage Trail Reconstruction	3/27/2023	February 2026	\$	1,278,400	
L146-0003	Vernon	Rockville Center Complete Streets/Multi-use	4/23/2025	February 2026	\$	1,346,400	
L077-0002	Mansfield	Maple Rd Roadway & Complete St	6/20/2022	February 2026	\$	2,927,200	
L077-0003	Mansfield	Maple Road Complete Streets Ph 2	5/8/2023	February 2026	\$	2,959,200	
L146-0003	Vernon	Rockville Center Complete Streets/Multi-use	4/23/2025	February 2026	\$	1,346,400	
L004-0002	Avon	Old Farms Road Improvements: East-West Section	11/3/2021	March 2026	\$	5,000,000	
L165-0002	Windsor Locks	Downtown Improvemnts Phase 1	6/25/2018	March 2026	\$	5,300,000	
L011-0005	Bloomfield	West Dudley Reconstruction and Sidewalk Project	9/10/2025	April 2026	\$	3,742,800	
L011-0003	Bloomfield	Town Center High School Connectivity	7/15/2024	May 2026	\$	921,200	
L076-0007	Manchester	Hartford McKee Intersection Improvements	1/13/2023	May 2026	\$	3,470,736	
L076-0006	Manchester	Bidwell Street-Hartford Road Trail	6/24/2020	May 2026	\$	867,200	
L132-0007	South Windsor	Town Center Sidewalk Connectivity	1/29/2024	June 2026	\$	766,800	
L047-0005	Ellington	Windsorville & Pinney	10/22/2024	June 2026	\$	1,818,000	

Projects (Commitment to Fund Received)

L134-0002	Stafford	Furnace Avenue Phase 2	1/4/2024	July 2026	\$ 3,423,200	\$ 52,856,445
L132-0008	South Windsor	Buckland Road Rehabilitation	5/22/2025	July 2026	\$ 978,400	
L132-0007	South Windsor	Pierce Rd Reconstruction Sidewalk	4/7/2025	July 2026	\$ 3,668,000	
L042-0002	East Hartford	Brewer Street Phase IV Reconstruction	12/1/2020	August 2026	\$ 4,484,000	
L042-0003	East Hartford	Forbes Street at Roberts Street and Chester Street Roundabout Installation	4/4/2025	August 2026	\$ 3,256,800	
L128-0004	Simsbury	Climax Road Bridge Replacement	2/14/2025	October 2026	\$ 2,028,000	
L011-0004	Bloomfield	Wintonbury Avenue School Street Complete Streets	1/24/2025	November 2026	\$ 1,752,800	
L076-0009	Manchester	Deming Tolland Sidewalk Project	5/12/2025	November 2026	\$ 900,000	
L047-0004	Ellington	Somers Rd & Maple St Sidewalk Improvements	5/4/2023	November 2026	\$ 1,442,000	
L007-0003	Berlin	Episcopal & Rowley Reconstruction	5/10/2025	December 2026	\$ 5,498,965	
L159-0006	Wethersfield	Main Street Reconstruction and Safety Improvements Phase 2	7/17/2025	February 2027	\$ 3,865,000	
L159-0005	Wethersfield	Main Street Reconstruction and Safety Improvements Phase 1	5/10/2024	February 2027	\$ 3,865,000	
L129-0001	Somers	Maple Street Bridge	5/18/2023	N/A	\$ 2,816,480	
L139-0001	East Granby	School St Corridor & Rte 187 & 20	5/7/2024	N/A	\$ 3,224,000	
L129-0002	Somers	Sidewalk Improvements	10/2/2024	N/A	\$ 1,128,000	
L076-0008	Manchester	Tolland Turnpike Improvements	2/28/2025	N/A	\$ 1,500,000	
L078-0006	Marlborough	North Main Street Reconstruction	4/30/2025	N/A	\$ 2,415,600	
L048-0004	Enfield	Somers Culvert	5/10/2025	N/A	\$ 612,000	
L011-0006	Bloomfield	Greenway Multi-Use Path (Tyler to Blue Hills)	10/6/2025	N/A	\$ 1,842,000	
Lo88-0007	New Britain	Route 372 West Main Street	9/10/2025	April 2028	\$ 4,156,200	

Projects (Application Transmitted to CTDOT - no Commitment to Fund, under CTDOT review)						
Status	Town	Route / Road		Submitted to CTDOT	Cost Estimate	Total
L139-0004	Suffield	Bridge Street Reconstruction		March 2024	\$ 2,927,400	\$ 9,478,400
L118-0004	Rocky Hill	Glastonbury Avenue Sidewalk Project		March 2025	\$ 761,400	
L063-0004	Hartford	New Britain Avenue at Newington & Stone Roundabout		June 2025	\$ 3,996,000	
L118-0005	Rocky Hill	Century Hills Sidewalk Project		April 2025	\$ 680,400	
L048-0005	Enfield	Abbe Road Sidewalk Gap		September 2025	\$ 1,113,200	
Other Projects (Not Transmitted to CTDOT, No Commitment to Fund)						
LOTICIP #	Town	Route / Road		General Notes		Total
CRCOG	CRCOG	2020 Solicitation Projects		Under Review	\$ 3,886,800	\$ 32,241,528
CRCOG	CRCOG	2020 Solicitation Incentive Projects		Incentive Projects	\$ 3,001,600	
CRCOG	CRCOG	2022 Solicitation Projects		Under Review	\$ 5,172,728	
CRCOG	CRCOG	2023 Solicitation Projects		Under Review	\$ 10,944,400	
CRCOG	CRCOG	2024 Solicitation Projects		Under Review	\$ 9,236,000	
					Total LOTICIP Projects (Selected Not Awarded):	\$ 183,934,987

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CRCOG

AS OF: September 30, 2025

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$777,441	\$789,000	10/13/2014	11/7/2015	\$694,305	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000	\$1,600,000	5/21/2015	11/17/2015	\$1,828,613	11/17/2015
L048-0001	Enfield	Freshwater Boulevard	\$1,054,287	\$1,146,000	8/30/2016	11/14/2016	\$701,304	11/14/2016
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471	\$2,263,000	6/15/2016	7/30/2017	\$2,009,507	6/13/2017
L118-0001	Rocky Hill	Old Forge Road	\$779,174	\$1,015,200	3/20/2017	7/7/2017	\$690,339	9/18/2017
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280	\$1,518,000	4/27/2017	10/31/2017	\$992,267	10/31/2017
L164-0003	Windsor	Kennedy Road 2016	\$722,709	\$867,600	8/9/2017	11/30/2017	\$682,000	12/7/2017
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795	\$2,126,400	5/11/2017	11/30/2017	\$1,554,109	4/30/2018
L051-0001	Farmington	South Road	\$1,972,713	\$2,476,800	6/9/2016	6/30/2018	\$1,726,538	6/30/2018
L164-0002	Windsor	Prospect Hill Road	\$1,581,885	\$1,983,600	4/24/2017	6/30/2018	\$1,593,800	7/10/2018
L139-0001	Suffield	Thrall Avenue	\$1,340,864	\$1,395,600	8/1/2017	12/15/2017	\$1,202,749	9/19/2018
L109-0001	Plainville	Cooke Street	\$1,368,290	\$1,365,360	9/21/2015	7/15/2016	\$1,275,100	11/5/2018
L076-0003	Manchester	Tolland Turnpike	\$860,208	\$998,400	5/2/2018	10/19/2018	\$674,838	11/15/2018
L053-0001	Glastonbury	Hebron Avenue	\$1,276,805	\$1,111,200	3/7/2018	11/21/2018	\$863,313	11/21/2018
L076-0002	Manchester	North Main Street	\$1,790,730	\$2,014,400	12/20/2017	10/19/2018	\$1,717,466	12/1/2018
L078-0001	Marlborough	South Main Street	\$1,317,139	\$1,317,139	9/1/2017	6/15/2018	\$1,173,125	4/22/2019
L164-0004	Windsor	Day Hill Road	\$1,622,439	\$1,830,000	6/22/2018	11/28/2018	\$1,559,471	11/28/2018
L109-0002	Plainville	Northwest Drive	\$928,045	\$965,400	4/9/2018	5/31/2019	\$850,401	12/10/2019
L055-0001	Granby	Route 10 / 202 Sidewalks	\$500,710	\$510,700	3/26/2018	12/23/2019	\$474,479	12/23/2019
L011-0001	Bloomfield	Granby Street	\$1,292,000	\$1,292,000	6/11/2018	7/10/2019	\$1,292,000	12/31/2019
L132-0002	South Windsor	Buckland Road	\$1,250,200	\$1,280,200	7/26/2018	4/30/2020	\$1,250,200	4/30/2019
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$1,352,558	\$2,259,400	7/26/2018	5/31/2019	\$1,125,670	5/31/2019
L077-0001	Mansfield	Eastwood Road	\$371,324	\$387,600	9/26/2018	4/30/2019	\$278,935	10/21/2020
L131-0001	Southington	Jude Lane	\$676,692	\$591,200	2/6/2019	11/30/2019	\$481,691	10/20/2020
L165-0001	Windsor Locks	Route 75	\$1,022,400	\$1,022,400	5/10/2019	6/1/2021	\$1,018,832	5/1/2021
L066-0001	Hebron	Church Street (Route 85)	\$930,914	\$880,400	7/15/2019	10/1/2020	\$876,247	11/11/2020
L051-0002	Farmington	Brickyard Road	\$1,020,000	\$1,020,000	7/15/2019	11/25/2019	\$622,500	11/25/2019

L118-0002	Rocky Hill	Dividend Road	\$838,733	\$1,152,000	7/11/2019	4/30/2021	\$781,424	9/23/2021
L047-0001	Ellington	Middle Butcher Road	\$756,914	\$799,200	6/7/2019	10/1/2019	\$727,003	11/1/2019
L088-0002	New Britain	East Main at Myrtle Streets	\$3,671,767	\$3,416,400	10/10/2019	6/30/2021	\$3,115,016	7/1/2021
L076-0004	Manchester	Adams Street	\$1,290,113	\$1,539,600	11/5/2019	7/1/2020	\$1,121,387	9/11/2020
L142-0001	Tolland	Old Cathole Road	\$1,284,565	\$2,108,600	10/25/2019	11/20/2020	\$1,292,088	9/30/2020
L053-0002	Glastonbury	House Street to Western Boulevard	\$1,228,030	\$782,400	11/20/2019	10/31/2020	\$1,100,132	11/6/2020
L053-0003	Glastonbury	Glastonbury Boulevard	\$2,187,819	\$1,966,800	5/15/2020	5/15/2021	\$1,987,777	12/1/2022
L164-0005	Windsor	Deerfield	\$1,047,329	\$936,000	4/7/2020	9/30/2021	\$945,852	9/30/2021
L032-0002	Coventry	Folly Lane Bridge Replacement	\$1,277,712	\$1,132,800	7/9/2020	5/1/2021	\$1,121,606	4/30/2021
L164-0006	Windsor	Archer Road	\$1,289,762	\$1,190,820	8/28/2020	8/1/2021	\$1,090,374	8/1/2021
L159-0001	Wethersfield	Highland	\$875,346	\$987,600	9/25/2020	7/13/2021	\$876,203	8/30/2021
L076-0005	Manchester	Tolland Turnpike	\$613,893	\$976,000	11/13/2020	4/29/2023	\$434,062	9/16/2022
L078-0002	Marlborough	South Main Street - Phase 2	\$941,059	\$1,000,800	8/25/2020	5/15/2021	\$941,059	6/19/2021
L109-0003	Plainville	Town Line Road	\$1,043,400	\$1,562,400	8/25/2021	5/1/2023	\$784,362	5/1/2023
L132-0004	South Windsor	Avery Street Phase 5	\$932,934	\$1,020,000	6/5/2021	11/24/2021	\$849,708	11/24/2021
L134-0002	Stafford	Leonard Road	\$3,799,468	\$2,417,000	10/7/2021	6/30/2023	\$3,561,276	6/30/2023
L032-0003	Coventry	Swamp Road	\$1,761,619	\$2,173,400	10/19/2021	5/1/2023	\$1,523,720	11/22/2022
L139-0002	Suffield	Rte 168 Mountain Road	\$935,979	\$745,600	12/17/2021	12/22/2022	\$862,824	9/12/2022
L165-0002	Windsor Locks	Downtown Complete Streets Phase 2	\$2,567,600	\$2,567,600	11/21/2021	8/1/2024	\$2,567,600	N/A
L063-0001	Hartford	Main St/Boce Barlow	\$2,827,848	\$1,938,000	3/25/2022	1/29/2023	\$2,677,848	4/23/2023
L146-0002	Vernon	Dart Hill Bridge	\$2,509,200	\$2,509,200	1/25/2022	6/1/2023	\$2,243,377	6/1/2023
L032-0004	Coventry	South Street Phase 1	\$1,937,750	\$1,569,600	5/27/2022	5/31/2023	\$1,492,582	11/29/2022
L093-0001	Newington	Robbins Ave/Maple Ave	\$3,339,445	\$2,676,000	7/11/2022	7/31/2024	\$3,081,867	N/A
L128-0001	Simsbury/Blmfld	Route 189	\$2,274,200	\$2,269,400	7/26/2022	10/19/2023	\$2,664,150	9/1/2024
L088-0003	New Britain	Downtown 8	\$3,473,195	\$2,976,000	7/25/2022	6/9/2024	\$2,870,316	6/9/2024
L159-0002	Wethersfield	Wolcott Franklin	\$3,798,220	\$3,364,800	9/2/2022	12/1/2023	\$3,844,121	12/1/2023
L128-0002	Simsbury	Hopmeadow/State Route 10/202	\$1,685,373	\$1,255,579	11/2/2022	7/15/2024	\$1,757,978	9/1/2024
L051-0005	Farmington	Brickyard Road Phase 2	\$853,757	\$1,166,400	9/13/2022	11/8/2023	\$621,105	11/8/2023
L131-0003	Southington	Marion Avenue	\$1,425,600	\$1,166,400	10/24/2022	10/30/2024	\$1,105,526	12/1/2024
L042-0001	East Hartford	Brewer Street Phase III	\$1,639,366	\$1,695,903	11/2/2022	7/24/2025	\$1,366,138	N/A
L155-0001	West Hartford	Trout Brook 6	\$1,174,297	\$1,174,297	11/10/2022	5/31/2024	\$1,345,351	3/17/2025
L007-0002	Berlin	Various Roadways	\$5,472,399	\$3,900,000	11/15/2022	7/31/2024	\$4,596,259	11/15/2024
L051-0004	Farmington	Colt Highway	\$3,013,961	\$2,370,000	12/14/2022	11/17/2024	\$2,228,282	11/17/2024
L164-0007	Windsor	International Drive (N)	\$1,954,546	\$2,025,600	3/3/2023	11/15/2023	\$1,773,232	9/11/2023
L078-0004	Marlborough	North Main Street	\$1,055,160	\$739,200	5/5/2023	10/4/2023	\$903,540	10/4/2023
L053-0005	Glastonbury	Corporate Gateway	\$1,098,646	\$1,013,800	6/9/2023	5/31/2024	\$1,056,217	6/15/2024

L134-0001	Stafford	Furnace Avenue	\$4,785,258	\$3,239,200	5/16/2023	12/30/2024	\$4,074,803	12/30/2024
L131-0002	Southington	Improvmts	\$4,291,800	\$2,497,200	6/13/2023	6/15/2025	\$4,903,314	N/A
L063-0002	Hartford	Traffic Signal Improvements	\$1,872,319	\$1,872,319	7/7/2021	10/23/2024	\$1,872,319	N/A
L004-0001	Avon	Avon Old Farms Road	\$5,472,931	\$5,110,000	9/7/2023	10/31/2025	\$5,231,724	N/A
L053-0004	Glastonbury	Main Street	\$3,389,532	\$2,076,000	1/23/2024	12/01/2025	\$2,901,797	N/A
L066-0002	Hebron	Wall Street/Main Street	\$1,638,895	\$919,000	11/24/2023	10/29/2025	\$1,565,975	N/A
L066-0002	Farmington	Burlington Road	\$2,971,277	\$3,692,400	4/11/2024	9/15/2025	\$934,485	N/A
L078-0005	Marlborough	South Main Street - Phase 3	\$2,341,200	\$2,341,200	6/11/2024	8/15/2025	\$725,000	N/A
L109-0005	Plainville	Whiting Street	\$2,735,688	\$2,813,400	6/28/2024	7/31/2025	\$1,774,205	N/A
L011-0001	Bloomfield	Blue Hills Avenue	\$1,168,177	\$939,600	12/16/2024	10/27/2025	\$957,853	N/A
L088-0004	New Britain	John Downey Drive	\$6,442,724	\$5,500,000	11/4/2024	11/17/2026	\$2,327,816	N/A
L048-0003	Enfield	Town Farm Road	\$827,200	\$827,200	11/12/2024	7/25/2025	\$306,165	N/A
L053-0006	Glastonbury	Main Street Phase 3C	\$1,943,769	\$1,820,384	6/20/2025	6/1/2026	\$0	N/A
L132-0005	South Windsor	Ayers, Nevers, Foster, Buckland	\$640,623	\$675,600	6/2/2025	10/17/2025	\$0	N/A
L132-0006	South Windsor	Dart Hill Road	\$4,137,576	\$4,949,061	5/1/2025	11/25/2025	\$1,556,131	N/A
Totals			\$144,854,046.94	\$137,584,761				

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:								
LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L155-0003	West Hartford	Fern Street Bridge Replacement	Bridge Replacement	\$6,000,000.00	09/17/2018	9/30/2019	7/10/2020	6/30/2025
L128-0003	Simsbury	Firetown Road	Sidewalk	\$1,729,466.00	6/2/2023	8/11/2023	7/19/2024	8/15/2025
L088-0005	New Britain	Arch Street	Complete Streets	\$3,501,600.00	1/20/2023	11/4/2024	2/13/2025	10/15/2025
0004	Wethersfield	Heritage Way Trail Phase 1 & 2	Pedestrian Improvements	\$2,865,846.00	10/24/2022	7/30/2024	4/1/2025	8/1/2025
L131-0005	Southington	Marion Avenue Bridge	Rehabilitation (over unnamed stream)	\$2,190,005.00	1/10/2025	1/31/2025	4/30/2025	10/1/2025
L066-0003	Hebron	Martin Road	Roadway Improvements	\$2,984,400.00	8/22/2021	1/31/2023	2/4/2025	11/1/2025
L088-0006	New Britain	Myrtle Street	Complete Streets	\$3,888,000.00	2/28/2024	7/15/2024	1/30/2024	11/15/2025
L063-0004	Hartford	New Britain Ave at Chandler	Roundabout	\$3,229,200.00	6/2/2023	7/10/2023	9/27/2023	11/30/2025
L007-0001	Berlin	Kensington Bridge	Bridge Replacement	\$1,959,000.00	11/23/2020	1/15/2022	5/31/2025	11/30/2025
L155-0004	West Hartford	New Park Ave	Complete Streets	\$1,706,800.00	8/10/2020	3/25/2022	12/30/2024	12/1/2025
L048-0002	Enfield	Route 5, 514 Phase 1 Bike	Multi-Use Trail	\$924,800.00	12/11/2019	4/21/2022	3/17/2023	1/1/2026
L118-0003	Rocky Hill	Elm Street	Stand-Alone Sidewalk	\$594,800.00	12/21/2020	11/1/2022	4/1/2024	1/31/2026
L160-0001	Willington	River Road (State Route 32)	Stand-Alone Sidewalk	\$1,102,800.00	12/20/2021	2/1/2023	6/7/2023 6/6/2025	1/31/2026
L155-0002	West Hartford	Mountain Road	Intersection Improvement	\$1,552,400.00	1/20/2017	3/31/2018	2/21/2021	2/28/2026
L053-0007	Glastonbury	New London Turnpike	Pedestrian Safety and Signal Improvemens	\$1,963,200.00	10/31/2024	N/A	10/3/2025	1/1/2026
L164-0008	Windsor	Marshall Pheps	Rehabilitation	\$1,353,600.00	12/5/2024	1/15/2025	10/1/2025	1/31/2026
L047-0004	Ellington	Burbank Culvert	Culvert Replacement	\$357,200.00	11/25/2024	9/1/2025	11/1/2025	1/1/2026
L063-0003	Hartford	Various Intersections	Signal Upgrades	\$4,497,600.00	7/18/2022	7/15/2025	11/24/2025	2/2/2026
L109-0005	Plainville	Camp Street Corban Avenue	Reconstruction Sidewalk	\$2,234,400.00	2/26/2025	7/15/2025	12/15/2025	1/31/2026
L047-0002	Ellington	Route 83/West	Stand-Alone Sidewalk	\$2,757,000.00	5/28/2021	7/29/2021	10/31/2025	2/1/2026
L047-0003	Ellington	Windemere	Pavement Preservation & Sidewalk	\$1,338,800.00	3/6/2023	8/1/2024	10/31/2025	1/1/2026

L146-0001	Vernon	Hartford Turnpike, Talcottville, Dobson, South and Lake St	Sidewalk Construction	\$2,061,711.00	5/13/2024	7/15/2024	10/15/2025	1/31/2026
L042-0002	East Hartford	Brewer Street (Phase 4)	Reconstruction	\$4,484,000.00	12/1/2020	6/2/2023	12/1/2025	3/1/2026
L012-0001	Bolton	Heritage Farm	Multi-Use Trail	\$1,531,955.00	1/20/2023	12/4/2024	12/15/2025	2/2/2026
L131-0004	Southington	Town-wide ADA Sidewalk Improvements	Pedestrian Improvements	\$969,600.00	8/27/2024	5/29/2024	1/30/2026	2/15/2026
L139-0003	Suffield	Farmington Canal Heritage	Multi-Use Trail Reconstruction	\$1,278,400.00	3/27/2023	5/1/2025	1/1/2026	2/1/2026
L011-0003	Bloomfield	School St & Wintonbury Ave	Complete Streets	\$1,702,800.00	1/24/2025	6/19/2025	9/1/2026	11/1/2026
L032-0005	Coventry	Swamp Road South Street	Roadway Improvements	\$2,936,295.00	3/3/2022	7/7/2023	1/3/2026	2/3/2026
L076-0006	Manchester	Bidwell	Multi-Use Trail	\$834,600.00	6/24/2020	4/16/2021	3/30/2026	5/25/2026
L076-0007	Manchester	Hartford at McKee	Intersection Improvements	\$3,470,736.00	1/13/2023	7/30/2024	4/1/2026	5/1/2026
L165-0002	Windsor Locks	Downtown Complete Streets	Intersection Improvement	\$5,300,000.00	06/25/2018	3/7/2019	2/1/2026	3/31/2026
L132-0007	South Windsor	Town Center	Sidewalk Connectivity	\$766,800.00	1/29/2024	4/30/2025	3/27/2026	6/15/2026
L077-0003	Mansfield	Maple Roadway Phase 2	Complete Streets	\$2,959,200.00	5/8/2023	4/10/2025	1/30/2026	2/1/2026
L077-0002	Mansfield	Maple Roadway	Complete Streets	\$2,927,200.00	6/20/2022	4/10/2025	1/30/2026	2/1/2026
L011-0003	Bloomfield	Town Center Park Avenue (SR 178) and Crestview	HS Pedestrian Connectivity	\$1,150,400.00	7/15/2024	11/1/2025	4/1/2026	5/15/2026
L128-0003	Simsbury	Climax Road	Bridge Rehabilitation	\$2,028,000.00	2/14/2025	12/1/2025	8/15/2026	10/15/2026
L011-0005	Bloomfield	West Dudley Town Road	Reconstruction	\$3,742,800.00	9/10/2025	11/1/2025	2/1/2026	4/1/2026
L164-0009	Windsor	Prospect Hill	Rehabilitation	\$1,671,600.00	1/9/2025	10/1/2025	1/1/2026	1/31/2026
L132-0008	South Windsor	Pierce Road	Reconstruction	\$3,615,200.00	4/7/2025	11/28/2025	4/3/2026	7/3/2026
L047-0005	Ellington	Windsorville & Pinney	Intersection & ped improvements	\$1,818,000.00	10/22/2024	11/1/2025	3/1/2026	6/1/2026
L134-0003	Stafford	Furnace Avenue Phase 2	Reconstruction	\$3,510,800.00	1/4/2024	1/15/2026	2/28/2026	7/31/2026
L004-0002	Avon	Old Farms:East-West Section	Roadway Improvements	\$3,600,000.00	11/3/2021	1/30/2026	2/1/2026	3/31/2026
L047-0004	Ellington	Somers Rd & Maple Street	Sidewalk Improvements	\$1,442,000.00	5/4/2023	6/1/2026	8/1/2026	11/1/2026
L129-0001	Somers	Maple Street Bridge	Bridge Rehabilitation	\$2,816,480.00	5/16/2023	N/A	N/A	N/A
L159-0005	Wethersfield	Main Street Phase 1	Reconstruction & Safety Improvements	\$3,865,000.00	5/10/2024	9/1/2026	11/1/2026	2/1/2027

L139-0001	East Granby	School St Corridor & Rte 187 & 20	Realignment & Intersection Improvmt	\$3,224,000.00	5/7/2024	N/A	N/A	N/A	
L129-0002	Somers	Sidewalk Improvements Phase 1	Sidewalk Improvements	\$1,128,000.00	10/2/2024	N/A	N/A	N/A	
L042-0003	East Hartford	Forbes Street at Roberts Street and Chester Street Roundabout	Roundabout	\$3,526,800.00	4/4/2025	2/13/2026	6/12/2026	8/31/2026	
L076-0008	Manchester	Tolland Turnpike Improvements	Roadway Improvements	\$1,500,000.00	2/28/2025	N/A	N/A	N/A	
L007-0003	Berlin	Episcopal and Rowley	Reconstruction	\$5,498,965.00	5/10/2025	6/1/2026	9/1/2026	12/1/2026	
L076-0009	Manchester	Deming St and Tolland Turnpike	Sidewalk Installation	\$900,000.00	5/12/2025	1/30/2026	9/30/2026	11/15/2026	
L132-0008	South Windsor	Buckland Pavement	Rehabilitation	\$1,251,600.00	5/22/2025	1/26/2026	4/24/2026	7/15/2026	
L078-0006	Marlborough	North Main Street	Reconstruction	\$2,415,600.00	4/30/2025	N/A	N/A	N/A	
L146-0003	Vernon	Rockville Center	Rails to Trails Connection	\$1,346,400.00	4/23/2025	1/1/2026	2/1/2026	3/1/2026	
L048-0004	Enfield	Terry Brook Crossing	Culvert Replacement	\$622,000.00	5/10/2025	N/A	N/A	N/A	
L088-0007	New Britain	Route 372 West Main Street	Complete Streets Reconstruction & Safety Improvements	\$4,156,200.00	9/10/2025	12/1/2026	8/1/2027	4/1/2028	
L159-0006	Wethersfield	Main Street Phase 2	Reconstruction & Safety Improvements	\$3,865,000.00	7/17/2025	9/1/2026	11/1/2026	2/1/2027	
L011-0006	Bloomfield	Greenway Multi-Use Path (Tyler to Blue Hills)	Multi-Use	\$1,842,000.00	10/6/2025	N/A	N/A	N/A	
						Completed			
						Anticipated Next Quarter			