

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning
Cara Radzins Deputy Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: October 22, 2025 (Transportation Committee: October 20, 2025)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. Safe Routes to School Sidewalk Project: Willard Elementary School
2. Bridge Improvements: Bridges 01448 and 01440 over CT99

Financial/Operational Impact: See attachments for project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommend approval of the TIP Amendments. The Transportation Committee will make a recommendation at their meeting.

Attachments:

- TIP Amendment Summary Sheet
- Project Overview Sheets
- Project Backup Materials as provided by CTDOT

TIP Amendment Summary Sheet

ID #	Project #	Funding Source(s)	Phase	Municipality	Route	Project Name	Change Summary	Project Cost
1	0007-0267	CRPH, Local	PD, FD, ROW, CON	Berlin	Various	Safe Routes to School Sidewalk Project: Willard Elementary School	New Project	\$3,780,000
2	0118-0193	BRFP, NHPP, State	PD, FD	Rocky Hill	I-91	Bridge Improvements: Bridges 01448 and 01440 over CT99	New Project	\$3,030,000

0007-0267 - SRTS SIDEWALK PROJECT; WILLARD ELEMENTARY SCHOOL

Lead Agency CTDOT	Project Type FHWA	Region 10	Town BERLIN
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Air Quality Status X6	Total Cost \$3,780,000
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Project Description
SRTS SIDEWALK PROJECT; WILLARD ELEMENTARY SCHOOL

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Design	CRPH	-	-	\$252,000	-	-	-	\$252,000
Preliminary Design	Local Match	-	-	\$63,000	-	-	-	\$63,000
Total Preliminary Design		-	-	\$315,000	-	-	-	\$315,000
Final Design	CRPH	-	-	-	\$252,000	-	-	\$252,000
Final Design	Local Match	-	-	-	\$63,000	-	-	\$63,000
Total Final Design		-	-	-	\$315,000	-	-	\$315,000
Right of Way	CRPH	-	-	-	\$80,000	-	-	\$80,000
Right of Way	Local Match	-	-	-	\$20,000	-	-	\$20,000
Total Right of Way		-	-	-	\$100,000	-	-	\$100,000
Construction	CRPH	-	-	-	-	\$2,440,000	-	\$2,440,000
Construction	Local Match	-	-	-	-	\$610,000	-	\$610,000
Total Construction		-	-	-	-	\$3,050,000	-	\$3,050,000
Total Programmed		-	-	\$315,000	\$415,000	\$3,050,000	-	\$3,780,000

CURRENT CHANGE REASON	New Project
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FEDERAL PROJECT COST	Stays the same \$3,024,000
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TOTAL PROJECT COST	Stays the same \$3,780,000
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AIR QUALITY CHANGES	Air Quality has changed from None to X6
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**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING - NO PPI**

DATE: 9/24/2025

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: Devin M. Racicot / VHB-CLE

PE or PL Project ID: **DOT00070267PE**
FD Project ID: **DOT00070267FD**
RW Project ID: **DOT00070267RW**
CN Project ID: **DOT00070267CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Willard School Safe Routes
Project Description (long): 257 (300 Characters)	Municipally administered Safe Routes to School (SRTS) project to construct approximately 9,100 feet of concrete sidewalk along various local roads in the vicinity of Willard Elementary School in Berlin.

Justification: 824 (1333 Characters)	This project was selected for funding under the Carbon Reduction Program (CRP) in 2025 by the CTDOT. The project is intended to enhance safe pedestrian mobility for residents by closing gaps in the existing sidewalk network, and includes the construction of approximately 9,100 linear feet of concrete sidewalk along six local roads near Willard Elementary School in Berlin. The project also includes the construction of sidewalk ramps, curbing, culvert extension, retaining walls, signage and pavement markings. A PE phase is being established for the Municipality's design costs only and includes a PD/FD split. CTDOT and CLE oversight charges during design will be covered under projects DOT01705032PE (federally eligible activities) and DOT01703442PE (federally ineligible activities) or similar "replacement" projects.
Project Manager: Devin M. Racicot	
Project Engineer: James F. Kulpa, VHB	Additional notes: This SRTS project was submitted under the 2024 Transportation Alternatives (TA) Program solicitation. The project was not selected for TA funding, but was identified as a priority candidate for initiation using CRP funding within the Hartford urbanized area (2/21/25 Memo from Pam Sucato). The project will follow the same process as an awarded TA project with CTDOT and its liaison consultant coding to the TA "blanket" projects for oversight charges during design. The demand deposit amount for CN is a placeholder value so that coding is included in Core-CT; actual demand deposit to be based on the PAL.

Scope Code: **CI 1(L)** CI 1(L) - Non-vehicular System Enhancements (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):	
<input type="checkbox"/> State ADV	12/3/2025 PE(PD) or PL Start
<input checked="" type="checkbox"/> Town ADV	2/24/2027 Design Approval/FD/RW
	7/26/2028 FDP
	8/23/2028 DCD
	9/20/2028 ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$315,000	CT	\$3,050,000
FD	\$315,000	CG	\$0
Total	\$630,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
Project Type	EST Amount Requested	RF	\$0
RW	\$100,000	SF	\$0
Total	\$100,000	TF	\$0
		CM	\$0
		Total	\$3,050,000
Project Grand Total (Sum of Project Types) = \$3,780,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Principal Engineer - Michael S. Cherpak	Chief Engineer - James A. Fallon
Division Chief - Michael N. Calabrese	Director of Capital Services - Darren E. Meyers

0118-0193 - BRIDGE IMPROVEMENTS; BRs 01448 & 01449 o/ CT 99

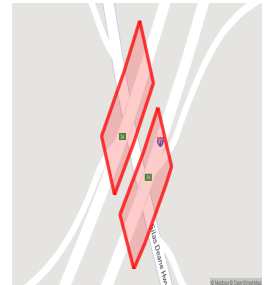
Lead Agency CTDOT	Project Type FHWA	Region 10	Town ROCKY HILL
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Air Quality Status X6	Total Cost \$3,030,000
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Project Description
BRIDGE IMPROVEMENTS; BRs 01448 & 01449 o/ CT 99

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Design	BRFP	-	-	\$1,584,000	-	-	-	\$1,584,000
Preliminary Design	State Match	-	-	\$176,000	-	-	-	\$176,000
Total Preliminary Design		-	-	\$1,760,000	-	-	-	\$1,760,000
Final Design	NHPP	-	-	-	\$1,143,000	-	-	\$1,143,000
Final Design	State Match	-	-	-	\$127,000	-	-	\$127,000
Total Final Design		-	-	-	\$1,270,000	-	-	\$1,270,000
Total Programmed		-	-	\$1,760,000	\$1,270,000	-	-	\$3,030,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,727,000
TOTAL PROJECT COST	Stays the same \$3,030,000
AIR QUALITY CHANGES	Air Quality has changed from None to X6



**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 9/18/2025

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Jacob Booth
PE or PL Project ID: **DOT01180193PE**
FD Project ID: **DOT01180193FD**
RW Project ID: **DOT01180193RW**
CN Project ID: **DOT01180193CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 29 (30 Characters)	Br. #01448/01449 Improvements
Project Description (long): 135 (254 Characters)	Bridge improvements for Bridge Nos. 01448 and 01449 carrying I-91 Northbound and Southbound, respectively, over Route 99 in Rocky Hill.

Justification: 427 (1333 Characters)	Bridge Nos. 01448 and 01449, built in 1964 and rehabbed in 2000, both consist of three span steel multi-beam superstructures carried on reinforced concrete abutments and are in fair condition. The purpose of this project is to prevent the bridges from entering poor condition. Specific improvements to be identified through the Rehabilitation Study Report and identified at Design Approval. The PE phase includes a PD/FD split.
Project Manager: Francisco T. Fadul	Additional notes: PPI # PP118-0011. NHS, NBI. CN phase to initially be included in the OBL as overprogramming and not included in the STIP in order to maintain fiscal constraint while Finance works with Engineering to assess priorities. Per the PPI, CN anticipated to take 2 seasons; Federal funds to be phase financed \$14.4M FY29, \$7.29M FY30. ADV COMMENT field in OBL to note Dual funding.
Project Engineer: Corey J. Burroughs	

Scope Code: **BP 1** BP 1 - Major Bridge Rehab/Replacement (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):		**FFY 2026 Federal authorization per Finance. Due to PE(PD) Start delay, Engineering may need to adjust DA/FD/RW and CN schedules once PE(PD) is Open in Core-CT.
<input type="checkbox"/> State ADV	10/29/2025 (ASAP)** PE(PD) or PL Start	
<input type="checkbox"/> Town ADV	12/9/2026 Design Approval/FD/RW	
	1/24/2029 FDP	
	3/7/2029 DCD	
	4/4/2029 ADV	

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$1,760,000	CT	\$24,100,000
FD	\$1,270,000	CG	\$0
		IN	\$0
Total	\$3,030,000	NI	\$0
		NF	\$0
		UT	\$0
Project Type	EST Amount Requested	RF	\$0
RW	\$50,000	SF	\$0
		TF	\$0
		CM	\$0
Total	\$50,000	Total	\$24,100,000
Project Grand Total (Sum of Project Types) = \$27,180,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Initiation Manager - Jacob Booth	Division Chief - Derick M. Lessard
Not Applicable	
Principal Engineer	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID		DOT01180193PE			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	\$1,584,000	12062	22108	ZBRFP	\$176,000	13033	41393	ZSTEZ				
PE													
PE													
PE													
Total		\$1,760,000				\$176,000				\$0			
			90%	10%	0%	100%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM	Project ID		DOT01180193FD			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000	\$1,143,000	12062	22108	ZNHPP	\$127,000	13033	41393	ZSTEZ				
FD													
FD													
FD													
Total		\$1,270,000				\$127,000				\$0			
			90%	10%	0%	100%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM	Project ID		DOT01180193RW			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000					\$50,000	13033	43123	ZSTEZ				
RW													
RW													
RW													
Total		\$50,000				\$50,000				\$0			
			0%	100%	0%	100%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM	Project ID		DOT01180193CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$14,400,000	12062	22108	ZBRFP	\$1,600,000	13033	41393	ZSTEZ				
CN	CT0000	\$7,290,000	12062	22108	ZNHPP	\$810,000	13033	41393	ZSTEZ				
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Total		\$24,100,000				\$2,410,000				\$0			
			90%	10%	0%	100%							
			Fed	State	Other	Total							