

DEMHS Region 3 – Capitol Region
State Homeland Security Grant Program
FFY 2024 DRAFT Spending Plan

Project #	RESF	Item	Cost	Category
1	13-Public Safety and Security	Protection of Soft Targets required set-aside	\$6,000	Equipment
2	13-Public Safety and Security	Bomb Squad required set-aside	\$82,000	Equipment/ Training
3	13-Public Safety and Security	HAZMAT required set-aside	\$10,000	Equipment/ Training/ Planning
5	All	Training and Exercises	\$45,000	Training/ Exercises/ Equipment
6	1- Transportation	Sustainment/ maintenance of regional equipment and programs	\$130,000	Equipment/ Training
	2-Communications			
	3- Public Works			
	4-Firefighting			
	5-Emergency Mgmt (including ESF 21 Collegiate Support Services)			
	6-Mass Care(including former ESF-16 Volunteer Mgmt/Citizen Corps, ESF 19 Functional Needs and ESF-20 Faith Based Organizations)			
	8-Health and Medical Services			
	9-Search and Rescue			
	11-Animal Response			
	13-Public Safety and Security			
14-Long Term Recovery				
15- External Affairs				
7	All	Contractual services for planning and project support	\$95,203.97	Planning/Training/ Equipment
		PROJECTS TOTAL	\$368,204	
8		Agency Oversight	\$60,000	
		GRANT TOTAL	\$428,203.97	
Additional Funds available :				
9	ESF 4- Firefighting ESF 10- HAZMAT	HAZMAT Required Set-Aside (separate EMPG funds)	\$75,000	Planning/Equipment/ Training
10	ESF 8- Health and Medical Services	MMRS (separate grant)	\$40,000	Planning/Equipment/ Training

Active Grants Status as of 2024-10-15

Breakout of Expenditures quarter ending 9/30/24

	Grant amount for projects	Spent to date	Balance left
SHSGP FY 21	\$401,224	\$138,769	\$262,455
SHSGP FY 22	\$420,956	\$0	\$420,956
SHSGP FY 23	\$415,289	\$0	\$415,289
EMPG HAZMAT FY 21	\$75,000	\$74,980	\$20
EMPG HAZMAT FY 22	\$75,000	\$0	\$75,000
EMPG HAZMAT FY 23	\$75,000	\$0	\$75,000
MMRS FY 21	\$55,000	\$1,522	\$53,478
MMRS FY 22	\$55,000	\$0	\$55,000
MMRS FY 23	\$40,000	\$0	\$40,000

	Sustain regional equipment	Planning/ Project support
Training		
\$14,406	\$19,089	\$31,143 (1)
\$378	0	\$1,144

(1) SWAT school training (\$8,576); Manchester Bearcat maintenance (\$10,412); Sonar equipment for Dive Team (\$6,878)

Update for CREPC/HCC Region 3 ESF 8 – October 17, 2024

- An active ESF 8 group continues monthly hybrid meetings with over 50 attending.
- Hospitals and other health care organizations including dialysis centers currently dealing with IV fluid and peritoneal dialysis solution supply shortages due to the Baxter Medical manufacturing plant in NC being closed due to Hurricane Helene damage. All hospitals have initiated IV fluid conservation measures.

“The AHA is continuing efforts on multiple fronts to provide updates and assist members related to the supply chain issues resulting from the closure of a Baxter manufacturing plant in North Carolina because of damage from Hurricane Helene. The plant manufactures approximately 60% — or 1.5 million bags — of the IV solutions used every day in the U.S.”

• CT Healthcare Coalition Update:

- Executive Committee membership has strong Region 3 representation with 6 of 11 members participating: Paul Rabeuf, James Brown, Pat Srenaski, Jennifer Farley, Patrick Turek, Paul Wentworth
 - Sending 8 members on scholarship to the EMS and Fire Pro Pediatric Conference at Foxwoods on October 23rd.
 - Sending 3 members on scholarship to the National Healthcare Coalition Preparedness Conference in Orlando, Florida in December: Mary Grace Keating, Paul Rabeuf and Paul Wentworth
 - November 20, 2024 CT HCC Medical Response and Surge Exercise scheduled
- HSEEP training sponsored by West Hartford Public Health Dept. attended by 15 in early September
 - Region 3 LTC Annual Exercises will be held October 25, 2024 from 9 to 12:30 utilizing the new ProtectAdvisr reporting system.
 - Region 3 MCI plan under review and update by OEMS and EMS

Medical Reserve Corp

- \$53,123 awarded from CT Healthcare Coalition for standard training topics as well as the development of new Mission Sets in health education and screening.

Region 3 Public Health

- **Project Public Health Ready** application was submitted to NACCHO; team now responding to application review findings.
- Flu Vaccination programs operating throughout region.

Respectfully submitted,
Pat Srenaski, RN
Region 3 ESF 8 Chair