

To: Transportation Committee
From: Sotoria Montanari, Program Manager
CC: Rob Aloise, Director of Transportation Planning
Cara Radzins, Deputy Director of Transportation Planning
Suzanne Choate, P.E., Town Engineer, Town of Windsor
Date: February 13, 2026
Subject: LOTCIP Funding Increase Windsor Marshall Phelps Project L164-0008

A Transportation Committee meeting will be held on February 23, 2026 at 12 noon. At the meeting, we will be discussing and acting on the following:

Windsor Marshall Phelps Project L164-0008 Funding Increase Request

This pavement rehabilitation project (5,900 LF) was originally awarded through the 2024 LOTCIP Solicitation. The Town received a Commitment to Fund Letter on December 4, 2024 and the project has progressed through the final design phase. The Town of Windsor is requesting a LOTCIP funding increase of \$548,503 (40.5%), from \$1,353,600 to \$1,902,103 due to items added that were identified during the design review process.



During CTDOT’s application review, the Department had recommended adding patching items to address any higher severity distresses or isolated structural issues needing attention. In response, the Town incorporated partial and full depth bituminous concrete patching, adding \$175,000 to the estimate.

During the survey review process, the Town identified several drainage issues, such as clogged pipes and failed pipes that required replacement, adding \$114,000 to the estimate. Additionally, driveway reconstruction, particularly

where existing pavement deterioration and ponding could compromise the longevity of the adjacent proposed pavement, added \$75,000.

Additional items that were increased included bituminous curbing for \$68,000 and signage and pavement markings for an additional \$45,000, including posted parking prohibitions needed to prevent obstructing the proposed bike. The additional costs combined with increases to unit prices and percentage based estimating items resulted in a total increase of \$548,503.

To incorporate additions identified during the design process, staff recommends approval of an additional \$548,503 of LOTCIP funding for the Windsor Marshall Phelps Project (L164-0008), increasing funding from \$1,353,600 to \$1,902,103.