

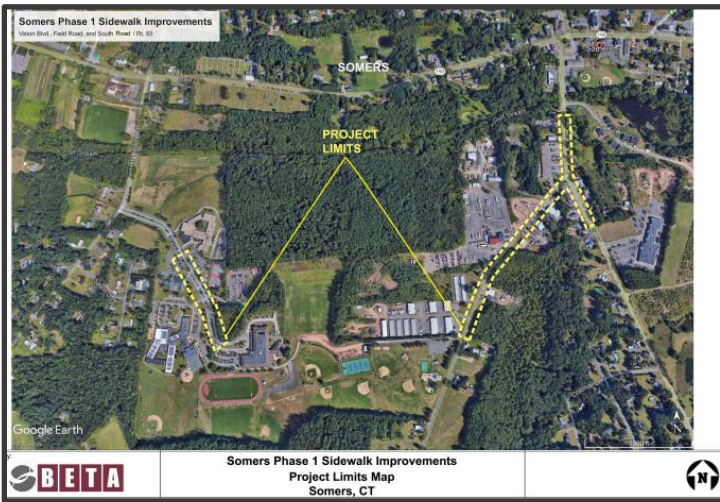
To: Transportation Committee; Cost Review Sub-Committee
From: Sotoria Montanari, Program Manager
CC: Rob Aloise, Director of Transportation Planning
Cara Radzins, Deputy Director of Transportation Planning
Todd Rolland, Director of Public Works & Tree Warden, Town of Somers
Date: March 13, 2026
Subject: LOTCIP Funding Increase: Somers Sidewalk Improvements Project L129-0002

Cost Review Sub-Committee and Transportation Committee meetings will be held on March 23, 2026 at 11am and 12 noon, respectively. At the meetings, we will be discussing and acting on the following:

Somers Sidewalk Improvements Project L129-0002 Funding Increase Request

The Somers Sidewalk Improvements Project (5,900 LF) was originally awarded through the 2024 LOTCIP Solicitation. The Town received a Commitment to Fund Letter on October 2, 2024, and the project has progressed through the preliminary design phase. The Town of Somers is requesting a LOTCIP funding increase of \$795,833 (70%), raising the total project cost from \$1,128,000 to \$1,923,833 due to additional needs identified during the design review process. In anticipation of presenting this request to the Committee, the Town did not submit an application for the 2026 LOTCIP Solicitation.

During the preliminary design review, the Town consultant identified several required additions based on CTDOT’s feedback. The consultant recommended installing new drainage and curbing totaling \$182,365 to mitigate impacts associated with the proposed sidewalk improvements. The revised curblines necessitates



the installation of drainage structures, including new catch basins and associated piping to effectively capture gutter flow.

Additionally, because a portion of the sidewalk will be constructed on a State Roadway (Route 83), the Town determined that enhanced traffic control measures were necessary for the construction phase. These measures include a traffic person and flaggers, adding \$231,040.

Full-depth pavement reconstruction along segments of Route 83 and shoulder reconstruction along Field Road and Vision Boulevard require additional HMA S1, HMA S0.375, and subbase materials adding an additional \$48,195.

In addition to the above items, increases in unit prices and percentage based estimating items resulted in a total increase of \$795,833.

To incorporate additions identified during the design process, staff recommends approval of an additional \$795,833 of LOTCIP funding for the Somers Sidewalk Improvements Project (L129-0002), increasing funding from \$1,128,000 to \$1,923,833.