

To: Transportation Committee; Cost Review Sub-Committee
From: Stephanie Dominello, Transportation Engineer
CC: Rob Aloise, Director of Transportation Planning
Cara Radzins, Deputy Director of Transportation Planning
Suzanne Choate, P.E., Town Engineer, Town of Windsor
Date: March 13, 2026
Subject: LOTCIP Funding Increase: Windsor Prospect Hill Project L164-0009

Cost Review Sub-Committee and Transportation Committee meetings will be held on March 23, 2026 at 11am and 12 noon, respectively. At the meetings, we will be discussing and acting on the following:

Windsor Prospect Hill Project L164-0009 Funding Increase Request

The Windsor Prospect Hill Pavement Rehabilitation Project (5,200 LF) was originally awarded through the 2024 LOTCIP Solicitation and received a Commitment to Fund letter on January 9, 2025. This project has since progressed to the preliminary design phase. The Town of Windsor is requesting a LOTCIP funding increase of \$643,400 (38.5%), from \$1,671,600 to \$2,315,000 due to the Town Council’s directive to widen the proposed concrete sidewalk from 5 feet to 6 feet. A Town Ordinance requires Council approval for any addition of sidewalks.



As a result of this concrete sidewalk modification, quantities increased by \$331,000, including increases in concrete, earth excavation, and driveway quantities.

In addition, the Town design engineer recommended pedestrian safety devices, including the installation of a Rectangular Rapid Flashing Beacon (RRFB) and additional signage to increase safety and sight lines at the Prospect Hill crosswalk near Lochview Drive for \$45,000.

Other quantity and unit cost increases added \$224,000 for additional pavement costs, drainage structures, and traffic enforcement. The additional costs combined with increases to unit prices and percentage based estimating items resulted in a total increase of \$643,400.

To incorporate additions identified during the design process, staff recommends approval of an additional \$643,400 of LOTCIP funding for the Prospect Hill Road Project (L164-0009), increasing funding from \$1,671,600 to \$2,315,000.