

Agenda Item Summary

To: Policy Board; Transportation Committee

From: Rob Aloise, Director of Transportation Planning
Cara Radzins Deputy Director of Transportation Planning

CC: Matt Hart, Executive Director

Meeting Date: March 25, 2026 (Transportation Committee: March 23, 2026)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

1. Newington – CTDOT – Highway Safety Office Tasks Consistent w/ SHSP
2. Tolland – Rt 195 & I-84 – Bridge Improvements; Br 00838 o/ I-84

Financial/Operational Impact: See attachments for project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommend approval of the TIP Amendments. The Transportation Committee will make a recommendation at their meeting.

Attachments:

- TIP Amendment Summary Sheet
- Project Overview Sheets
- Project Backup Materials as provided by CTDOT

TIP Amendment Summary Sheet

ID #	Project #	Funding Source(s)	Phase	Municipality	Route	Project Name	Change Summary	Project Cost
1	0093-0258	HSIP	PL	Newington	CTDOT HQ	Highway Safety Office Tasks Consistent w/ SHSP	New Project	\$6,200,000
2	0142-0160	BRFD, NHPP, State	PD, FD	Tolland	Rt. 195, I-84	NHS - Bridge Improvements; Br 00838 o/ I-84	New Project	\$1,280,000

0093-0258 - HIGHWAY SAFETY OFFICE TASKS CONSISTENT w/ SHSP

HIGHWAY SAFETY OFFICE TASKS CONSISTENT w/ SHSP

Lead Agency:	CTDOT
Project Type:	FHWA
Region:	10
Town:	NEWINGTON
Air Quality Status:	X6
Total Cost:	\$6,200,000

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Planning	HSIP	\$0	\$0	\$1,240,000	\$1,240,000	\$1,240,000	\$2,480,000	\$6,200,000
Total Planning		\$0	\$0	\$1,240,000	\$1,240,000	\$1,240,000	\$2,480,000	\$6,200,000
-	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$2,480,000	\$2,480,000
Total Programmed		\$0	\$0	\$1,240,000	\$1,240,000	\$1,240,000	\$2,480,000	\$6,200,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$6,200,000
Total Project Cost:	Stays the same \$6,200,000
Air Quality Changes:	Air Quality has changed from None to X6



DATE: 2/25/2026

To: Darren E. Meyers
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for N. Fatu & J. Cristalli
PE or PL Project ID: DOT00930258PL
FD Project ID:
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

Project Description (short): 29 (30 Characters)	HSO Safety Plng/Data Analysis
Project Description (long): 243 (254 Characters)	This project partially funds Highway Safety Office staff working on specific eligible job duties of transportation safety planning, and collection and analysis of safety data, consistent with the SHSP. Term End Date 6/30/2031, PAED 12/31/2034.

Long Description/Justification: 701 (1333 Characters)	In support of several emphasis areas in the Strategic Highway Safety Plan (SHSP), staff members in the CT Highway Safety Office (HSO) work to identify safety problems based on data, identify countermeasures to address problems, prioritize projects for implementation, and evaluate projects to determine their effectiveness. Projects are selected that support performance targets with the goal to achieve a significant reduction in fatalities and serious injuries on all public roads. Project term is 7/1/2026-6/30/2031. This project replaces DOT00930242PL, which expires on 6/30/2026. Eligible for Highway Safety Improvement Program (HSIP) funds under 23 USC 148(a)(4)(B)(xiv) per HSIP eligibility.
Project Manager: Joseph Cristalli	Additional Notes: Per the S&O Implementation Plan, Finance assumes this project is a PODI requiring FHWA approval of a Work Plan before it can advance for Federal authorization, unless FHWA deems otherwise.* This project replaces OBL placeholder 0093-SHSP for FFY 2026-2030 with total 5-year cost increase of \$700K (\$140K/yr) over placeholder. Since total project cost is >\$5M, an individual STIP entry is required. Amount to be budgeted for first year (SFY 2027) is \$1.24M, with AC conversion mods to obligate \$1.24M/yr for SFY 2028-2031.
Project Engineer:	

Scope Code: #N/A (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):		* Natasha Fatu is coordinating with FHWA regarding requirements for Federal authorization (e.g., PODI determination, Work Plan approval) and will provide final documentation to Finance.
	7/1/2026 PE(PD) or PL Start	
	Design Approval/FD/RW	
<input type="checkbox"/> State ADV	FDP	
<input type="checkbox"/> Town ADV	DCD ADV	

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$6,200,000	CT	\$0
FD	\$0	CG	\$0
Total	\$6,200,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$0

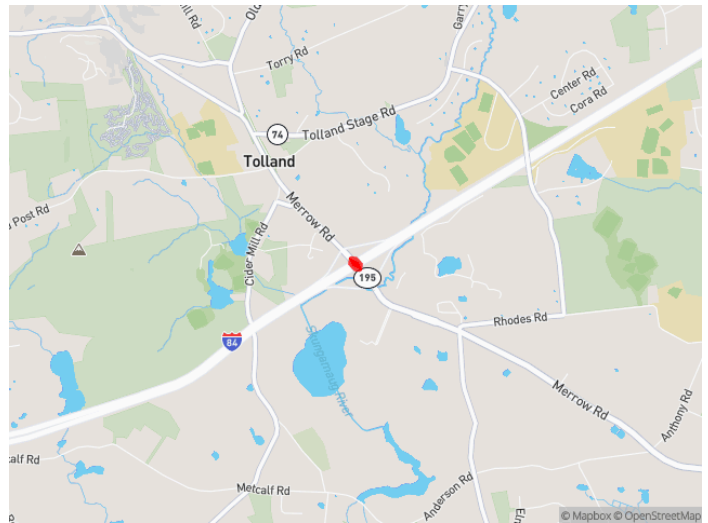
Project Grand Total (Sum of Project Types) = \$6,200,000

Submitted by: (sign & date)	Approved by: (sign & date)
Assistant Planning Director - Joseph Cristalli	Interim Bureau Chief - Laoise King
Planning Director - Kevin Carifa	Director of Capital Services - Darren E. Meyers

0142-0160 - NHS - BRIDGE IMPROVEMENTS; BR 00838 o/ I-84

NHS - BRIDGE IMPROVEMENTS; BR 00838 o/ I-84

Lead Agency:	CTDOT
Project Type:	FHWA
Region:	10
Town:	TOLLAND
Air Quality Status:	X6
Total Cost:	\$1,280,000



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Preliminary Design	BRFP	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Preliminary Design	State Match	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Total Preliminary Design		\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Final Design	NHPP	\$0	\$0	\$0	\$0	\$424,000	\$0	\$424,000
Final Design	State Match	\$0	\$0	\$0	\$0	\$106,000	\$0	\$106,000
Total Final Design		\$0	\$0	\$0	\$0	\$530,000	\$0	\$530,000
Total Programmed		\$0	\$0	\$750,000	\$0	\$530,000	\$0	\$1,280,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,024,000
Total Project Cost:	Stays the same \$1,280,000
Air Quality Changes:	Air Quality has changed from None to X6

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 2/19/2026

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Jacob Booth
PE or PL Project ID: **DOT01420160PE**
FD Project ID: **DOT01420160FD**
RW Project ID: **DOT01420160RW**
CN Project ID: **DOT01420160CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Bridge #00838 Improvements
Project Description (long): 87 (254 Characters)	NHS - Bridge improvements for Bridge No. 00838 carrying Route 195 over I-84 in Tolland.

Justification: 208 (1333 Characters)	Bridge #00838 was built in 1956 and is in Poor condition. Specific improvements to be identified through the Rehabilitation Study Report and identified at Design Approval. The PE phase includes a PD/FD split.
Project Manager: Brianna R. Ritacco	Additional notes: PPI # PP142-0016. NHS, NBI. Per the PPI, superstructure repairs are being recommended at project initiation and, based on new section losses, a new load rating should be performed during RSR to determine if additional work is needed; CN anticipated to take 2 seasons. CN phase to initially be included in the OBL as overprogramming and not included in the STIP in order to maintain fiscal constraint while Finance works with Engineering to assess priorities. ADV COMMENT field in OBL to note Dual funding.
Project Engineer: Nitin Bajracharya	

Scope Code: **BP 2** BP 2 - Bridge List Program (Scope Code is only for a project w/CN phase)

Requested Schedule (Project Manager):											
<input type="checkbox"/> State ADV	<table border="1"> <tr><td>7/29/2026</td><td>PE(PD) or PL Start</td></tr> <tr><td>9/29/2027</td><td>Design Approval/FD/RW</td></tr> <tr><td>3/14/2029</td><td>FDP</td></tr> <tr><td>4/25/2029</td><td>DCD</td></tr> <tr><td>5/23/2029</td><td>ADV</td></tr> </table>	7/29/2026	PE(PD) or PL Start	9/29/2027	Design Approval/FD/RW	3/14/2029	FDP	4/25/2029	DCD	5/23/2029	ADV
7/29/2026	PE(PD) or PL Start										
9/29/2027	Design Approval/FD/RW										
3/14/2029	FDP										
4/25/2029	DCD										
5/23/2029	ADV										
<input type="checkbox"/> Town ADV											

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$750,000	CT	\$9,500,000
FD	\$530,000	CG	\$0
Total	\$1,280,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
Project Type	EST Amount Requested	RF	\$0
RW	\$50,000	SF	\$0
Total	\$50,000	TF	\$0
		CM	\$0
		Total	\$9,500,000
Project Grand Total (Sum of Project Types) = \$10,830,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Initiation Manager - Jacob Booth	Division Chief - Derick M. Lessard
Not Applicable	
Principal Engineer	Director of Capital Services - Darren E. Meyers

